OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office VI

3rd Floor, Robinsons Place Iloilo, Iloilo City

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check		ule for Each P Bid Evaluation		Activity Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	E Total	Estimated Budget (P MOOE	nP) CO	Remarks (brief description of Program/Project)
A. a.1	TRAVEL Local Travel	Office - Admin/Program	Altenative (Small Value)													GAA		350,000.00		Ticket(s) in Transportation of OWWA Officials/Employees during seminars/trainings. Travel to satellite office in Bacolod. Per EO 77 increased in DTE,
B.	TRAINING AND SCHOLARSHIP EXPENSES																			
b.1	Training Expenses	Office - Admin/Program	Altenative (Small Value)													GAA		250,000.00		For staff training/seminar and scholars counseling, values re-orientation training which include trainors fees, venues, and materials in liolio and Bacolod. Per EO 77 increased in DTE.
C.	SUPPLIES AND MATERIALS EXPENSES																			
c.1	Office Supplies Expenses	Office - Admin/Program	Altenative (Small Value)						January 2023	and June 2023						GAA		500,000.00		Purchase of Common-Use Supplies and Equipment for FY 2023 (APP-CSE)
c.2	Accountable Forms Expenses	Office - Admin/Program	Altenative (Small Value)													GAA		60,000.00		
c.3	Drugs and Medicines Expenses	Office - Admin/Program	Altenative (Small Value)													GAA		50,000.00		
c.4	Other Supplies & Materials Expenses	Office - Admin/Program	Altenative (Small Value)													GAA		90,000.00		
c.5	Fuel, Oil and Lubricants Expenses	Office - Admin/Program	Altenative (Small Value)						January 2023	and June 2023						GAA		235,000.00		Repatriation of OFWs, Balik Pinas Balik Hanap Buhay Evaluation in Panay and Negros Occidental.
D. d.1	UTILITY EXPENSES	Office -																55,000.00		Includes drinking water for clients.
d.2	Water Expenses	Admin/Program	Shopping													GAA		300,000.00		
	Electricity Expenses COMMUNICATION	Office - Admin/Program	Renewal of Existing Contract					wit	h Robinsons Land	d Corporation (M	all)					GAA		000,000.00		
	EXPENSES																			
e.1	Postage and Courier Services	Office - Admin/Program	Renewal of Existing Contract / Alternative (Small Value)						with	JRS						GAA		72,000.00		Includes satellite office in Bacolod
e.2	Mobile	Office - Admin/Program	Renewal of Existing Contract						with G	LOBE						GAA		165,000.00		OWWA Hotline for Iloilo and Bacolod
e.3	Landline	Office - Admin/Program	Renewal of Existing Contract						with GLOBE	E and PLDT						GAA		110,000.00		Iloilo and Bacolod
e.4	Internet Subscription Expenses	Office - Admin/Program	Renewal of Existing Contract						with G	LOBE						GAA		330,000.00		Iloilo and Bacolod
F. f.1	PROFESSIONAL SERVICE																	240,000.00		Medical Retainer
	Consultancy Services MAINTENANCE	Office - Admin/Program	Renewal of Existing Contract						with DR. FRED F	P. GUILLERGAN										
g.1	Repairs and Maintenance- Buildings and Other Structures	Admin.	Renewal of Existing Contract					with	Robinsons Land (Corporation Cont	ractor					GAA		57,000.00		Office repair and improvement
g.2	Other Machinery and Equipment	Admin.	Altenative (Small Value)					with EPSON	SERVICE CENTI	ER and UBIX CC	RPORATION					GAA		25,000.00		Repair and maintenance of printers and photo copiers.
g.3	Other Transportation Equipment	Admin.	Altenative (Small Value)					with	TOYOTA, CRO	SSWIND and IS	UZU					GAA		200,000.00		Maintenance service for motor vehicle
н.	TAXES, INSURANCE PREMIUMS AND OTHER FEES		· alub/																	
h.1	Fidelity Bond Premiums	Office - Admin/Program	Renewal of Existing Contract						with Bureau o	of TREASURY						GAA		35,000.00		
h.2	Insurance Expenses	Office - Admin/Program	Renewal of Existing Contract						with	GSIS						GAA		39,000.00		For 3 Vehicles
l.	OTHER MAINTENANCE & OPERATING EXPENSES																			
i.1	Representation Expenses	Office -	Shopping													GAA		250,000.00		
i.2	Other MOOE	Admin/Program Office -	Shopping													GAA		150,000.00		
	RENTALS	Admin/Program	Shopping													GAA				

K. TRANING AND SEMINARS PDOS training for OFWs Program Division Alternative (Small Value) TBA DWWA 108,900 FUND 108,900 FU	775 64 68 08		programs (Rebate)
K-1 PDOS training for OFWs Program Division Altenative (Small Value) TBA DWWA TBA DWWA TBA DWWA TBA DWWA TBA DWWA TBA TBA DWWA TBA	775 64 68 08		
Culture Familiarization for OFWs. Rish grain Division Services for OFCs Monitoring k.4 Reintegration Services for OFCs Monitoring k.4 Reintegration Services for OFCs Formation OFCs Formation OFCs Formation Fund Attensitive (Small Value) Attensitive (Small Value) Reintegration Services for OFCs Formation OFCs Value Formation OFCs Value Formation OFCs Program Division Rish Reintegration Services for OFCs Formation OFCs Sometion Services for OFCs Formation OFCs OFT Services for OFCs Formation OFCs Inactical Literacy FUND Attensitive (Small Value) Atte	75 64 68 08		
OFGs Monitoring	64 68 08		
CFCs Formation	08 98		
OFCs Value Formation Program Division Value FUND	08 98		
OFCs Financial Literacy	98		
Composition			
Parent/Scholar Orientation Program Program Division Attenative (Small Value) k.9 Reintegration Services for Scholar Summer Youth Camp/Program k.10 Reintegration Services for Capability Bilds, for Program Division Program Division Attenative (Small Value)	43		
Scholar Summer Youth Camp/Program Division Altenative (Small Value) k.10 Reintegration Services for Capability Bilds for Program Division Altenative (Small Value) Altenative (Small Value) Program Division Altenative (Small Value) Altenative (Small Value) Altenative (Small Value)			
k.10 Reintegration Services for Capability Bilds, for Program Division Altenative (Small	77		
	00		
k.11 Reintegration Services for EDT Phase 1 and 2 Program Division Value) OWWA 65,000 FUND OWWA 65,000	00		
k.12 Reintegration Services for EDT Phase 3 Program Division Altenative (Small Value) 121,000	00		
k.13 Reintegration Services for Livelihood - BPBH Program Division Value) Reintegration Services for Livelihood - BPBH Program Division Value)	00		
k.14 Reintegration Services for Livelihood - ELAP Program Division Value	00		
k.15 Reintegration Services for Livelihood - Tulong-Puso Program Division Shopping FUND	86		
k.16 Reintegration Program Info Caravan Program Division Value) Altenative (Small Value) OWWA 371,950	00		
k.17 Reintegration Program - Fora / Conference for Stakeholders Program Division Altenative (Small Value) 256,884	50		
K.18 Reintegration Program- National Congress for Stakeholders Program Division Program Division Altenative (Small Value)	23		
k.19 IT Training for OFWs Program Division Attendative (Small Value) OWWA FUND everyday Monday to Friday FUND	00		For the repair, upgrade and maintenance of Desktop Computers.
L. OTHER SERVICES			
L1 Job Orders (Driver, Janitors, Messenger, Security, LCOs, Clerks) Renewal of Existing Contract GAA	8,736,000.00	10	
M. OTHER PROJECTS M.1 Native Confered By Dr. Division Alternative (Small Confered By Dr. Division Alternative (Small Confered By Dr. Division	00	+	+
National Seafarer's Day Program Division Value every September 2023 OWWA 230,000 FUND		1	
m.2 Migrant Workers Day Program Division Altenative (Small Value) Program Division Altenative (Small Value) OWWA FUND 250,000	00		
m.3 OFW Family Day Program Division Altenative (Small Value) every December 2023 OWWA FUND 700,000			
m.4 Labor Day Celebration Program Division Altenative (Small Value) every May 1, 2023 OWWA FUND	00		
N. CAPITAL OUTLAY			
n.1 Purchase of Six (6) Unit of Laptop Program Division Laptop Altenative (Small Value) Attenative (Small Value) Attenative (Small Value) Aga March 01, 2023		270,000.0	
n.2 Purchase of Twelve (12) unit of Desktop Computer Office - Admin/Program Altenative (Small Value) Admin/Program Altenative (Small Value) GAA		540,000.0	
n.3 Purchase of 6 DLP Projector Program Division Attenative (Small Value) Altenative (Small Value) GAA		270,000.0	
n.4 Purchase of two (2) Printer (Laser/Monochrome) Program Division Value) Altenative (Small Value) GAA		40,000.0	
n.5 Purchae of two (2) Printer (Doit-Matrix, Ribbon) Office Altenative (Small Value) Amarch 01, 2023 GAA		60,000.0	For Cashier in Iloilo and Bacolod
56,982,698			

TOTAL 71,211,698.92

Prepared/Consolidated by:

REMON A. ALBEZA Member, BAC Recommending Approval:

LEA M. AGUIRRE Chairman, BAC Approved by:

JANUARY 27, 2023